

City of Liberal

2019 Annual Agency Profile

General Information

Service Consumption

29,637 Annual Unlinked Trips (UPT)

Service Supplied

147,022 Annual Vehicle Revenue Miles (VRM)

11,133 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$406,875 Total Operating Expenses

Database Information

NTDID: 7R02-70227

Reporter Type: Rural General Public Transit

Financial Information

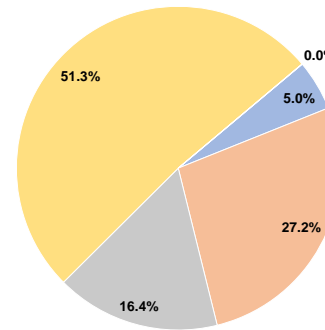
Sources of Operating Funds Expended

Fare Revenues	\$20,515	5.0%
Local Funds	\$110,661	27.2%
State Funds	\$66,808	16.4%
Federal Assistance	\$208,816	51.3%
Other Funds	\$75	0.0%
Total Operating Funds Expended	\$406,875	100.0%

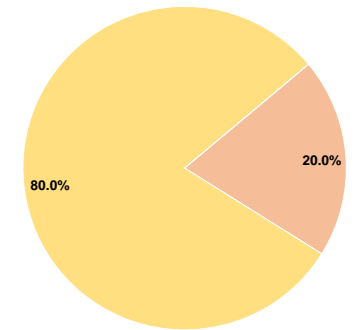
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$53,938	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$215,754	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$269,692	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$84,051	\$6,794	\$0	6,105	21,311	1,997
Bus	3	-	\$322,824	\$13,721	\$269,692	23,532	125,711	9,136
Total	5	-	\$406,875	\$20,515	\$269,692	29,637	147,022	11,133

Performance Measures

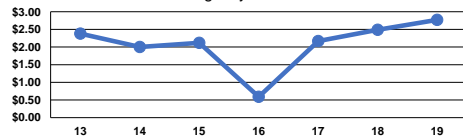
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.94	\$42.09
Bus	\$2.57	\$35.34
Total	\$2.77	\$36.55

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.77	0.3	3.1
Bus	\$13.72	0.2	2.6
Total	\$13.73	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

